



# SAFARICOM FOUNDATION

Summary of Foundation's Achievements from 2018-2022



# Safaricom Foundation Results Strategy Framework

Vision: A thriving and Prosperous Kenya

Purpose: To transform Lives through partnering for impactful community investments

Goal: To make significant contribution towards kenya's sustainable Development in our areas of Focus

Values: Speed, Simplicity and Trust

## NUMBER OF LIVES TOUCHED IN DIFFERENT PROGRAMMES AND PROJECTS

PROJECT/PROGRAMME	STRATEGY TARGETS	STRATEGY ACHIEVEMENT
<b>SAFARICOM FOUNDATION</b>		
<b>STRATEGIC PROGRAMMES</b>		
NCD	1,000	439
ALP	28724	27,909
TVET	1000	855
MNCH	26,048	29709
GENERATIONS KENYA	1654	873
CLOUD FACTORY	2050	1045
WEZESHA AGRI	770	573
TOTO HEALTH REACH	20000	13,137
<b>PHILANTHROPY</b>		
NDOTO ZETU	1000000	2489464
COVID 19 RESPONSE	265,655	265,655
RESPONSE TO FLOODS	13,800	7,800
PAMOJA		273452
USAMARIA		595
<b>NON- CONSTRUCTION</b>		
CBM)	850	664
ABC	1500	1315
MICRO LOAN FUND PROGRAMME(HiH)	1,500	926
6000 STRONG	1,500	2,276
MEDICAL AND FISTULA CAMPS	1000	771
<b>CONSTRUCTION</b>		842,022
<b>TOTAL</b>		<b>3,685,433.00</b>

# EDUCATION: ACCELERATED LEARNING PROGRAM

To improve competencies in reading and mathematics for children left behind through promoting active learning approaches in Turkana, Bungoma & TanaRiver counties

Indicator	Target	Achievement	% achieved
No. of children enrolled in accelerated learning program- Literacy	28,724	27,909	97%
No. of children enrolled in accelerated learning program- Numeracy	25,323	21,556	85%
No. of children transitioned from literacy camps	21,631	12,936	60%
No. of children transitioned from numeracy camps	22,208	4,939	22%
No. of teacher assistants trained	421	510	121%
No. of community libraries and classrooms constructed and operationalized	27	27	100%
No. of learners engaged in digital learning	2,910	2,803	96%

# EDUCATION – Technical & Vocational Education Training

To make a significant contribution towards Kenya's sustainable development through equipping youth with sustainable skills for construction and hospitality industries

Indicator	Target	Achievement	% achieved
No of Youth enrolled in TVET institutions	1000	855	86%
No of youth enrolled in the Online Training	1000	206	21%
Center of Excellence established and equipped	1	1	100%
No of PwDs enrolled to the programme	70	70	100%
No of youth placed for Industrial Attachment	1000	92	9%
No of youth placed on work after attachment		3	

# HEALTH – Maternal and Neo Natal Child Health Programme (LAMU)

To improve access and uptake of Maternal Newborn and Child Services for 42,000 mothers in Lamu & Baringo Counties by the year 2023

Indicator	Target	Achievement	% Achieved
Number of mothers delivering at facility (skilled deliveries)	13,943	10,834	78%
Number of pregnant women attending 4 ANC visits	12,692	7,487	59%
Number of children receiving full immunization	13,135	10,068	77%
Number of community members reached with MNCH information	72,000	107,081	148%
No of health facility Infrastructure Improved	6	4	67%
Number of community health workers trained	480	490	102%
Number of functional community health units	8	10	125%
Number of Health Worker trained	80	141	176%
Number of Mama packs distributed	4,350	5612	129%

# HEALTH – Maternal and Neo Natal Child Health Programme (BARINGO)

To improve access and uptake of Maternal Newborn and Child Services for 42,000 mothers in Lamu & Baringo Counties by the year 2023

Indicator	Target	Achievement	% Achieved
Number of mothers delivering at facility (skilled deliveries)	12105	18875	156%
Number of pregnant women attending 4 ANC visits	11250	11548	103%
Number of children receiving full immunization	17915	20886	117%
Number of community members reached with MNCH information	66000	743155	
Infrastructure Improvement	5	5	
Number of community health workers trained	400	456	
Number of functional community health units	11	61	
Number of Health Worker trained	80	40	
Number of Mama packs distributed	4950	4950	

Facilities improved  
 1 stand alone NBU, 1 Full maternity (with theatre & NBU), 1 HDU, 1 maternity, 1 borehole & piping, equipping for all the above and this quarter 1 more maternity was fully equipped.

# HEALTH – Non Communicable Disease (Diabetes in Children)

To Improve Early Diabetes diagnosis and mitigate its impact amongst the Children of Garissa

Indicator	Target	Achievement	% Achievement
Number of children screened for diabetes	5000	3342	67%
Number of diabetic children enrolled in the programme	1000	439	44%
Number of health care workers trained on diabetes type 1 management and care	100	84	84%
Number of people reached with Type 1 diabetes management information	5000	5000	100%
Number of CHVs actively involved in the programme	100	60	60%
Number of households enrolled in NHIF	250	81	32%

# Economic Empowerment – WEZESHA GENERATION

To Improve Early Diabetes diagnosis and mitigate its impact amongst the Children of Garissa

Indicator	Target	Achievement	% Achievement
No.of youth enrolled in the empowerment programme	1654	1361	82%
No.of youth trained on different programs	1654	1361	82%
No. of young people graduated from the various training courses	1654	1216	74%
Propotion of young people retrained after 90 days	785.7	852	108%
Number of young people placed on various employment opportunities	1405	873	62%



# Economic Empowerment – WEZESHA CLOUD

To Improve Early Diabetes diagnosis and mitigate its impact amongst the Children of Garissa

Indicator	Target	Achievement	% Achievement
Youth Beneficiaries Trained	2,050	1,204	58%
Graduated	2,050	1,045	50%
Employed	1,333	314	23%
Youth Beneficiaries Trained	2,050	1,204	50%

# Economic Empowerment – WEZESHA AGRI

To Improve Early Diabetes diagnosis and mitigate its impact amongst the Children of Garissa

Indicator	Target	Achievement	% Achievement
Rainfed Crops - Sunflower/Beans	550	439	79%
High Value Crops - Tomatoes/Onions	170	161	94%
Poultry	50	45	90%
		646	

# PHILANTHROPY – NDOTO ZETU PHASE I,II,III

Strategy Year	Thematic Area	Proposals Received	Proposals Approved & Delivered	Total Grant Approved	Lives Impacted	Lives Impacted (Cumulative)
<b>Phase 1</b>	Education		63	12,343,544.00	22,181	22,181
	Economic Empowerment	10706	161	17,585,394.00	27,804	27,804
	Health		28	4,909,530.00	10,056	10,056
	Water		59	6,725,700.00	26,228	26,228
	<b>Totals</b>	<b>10706</b>	<b>311</b>	<b>41,564,168.00</b>	<b>86,269</b>	<b>86,269</b>
<b>Phase 2</b>	Education	1433	187	28,868,300.00	82,821	105,002
	Economic Empowerment	2244	96	14,952,450.00	137,873	165,677
	Health	439	45	16,865,200.00	490,291	516,519
					467,771(Indirectly)	467,771(Indirectly)
	<b>Totals</b>	<b>4116</b>	<b>328</b>	<b>60,685,950.00</b>	<b>1,178,756</b>	<b>1,265,025</b>
<b>Phase 3</b>	Education	1235	203	47,560,000.00	258,465	363,467
	Economic Empowerment	2962	167	24,660,000.00	129,559	295236
	Health	559	44	16,880,000.00	631,060	1,147,579
					205755(Indirectly)	205755(Indirectly)
	<b>Totals</b>	<b>4759</b>	<b>412</b>	<b>89,100,000.00</b>	<b>1,224,839</b>	<b>2,489,864</b>

# PHILANTHROPY – EDUCATION, HEALTH, ECONOMIC EMPOWERMENT

Pillar	Number of Beneficiaries
Economic Empowerment	63,155.00
Education	207,876.00
Health	1,771,129.00
Water	2,765.00
<b>Grand Total</b>	<b>2,044,925.00</b>

PILLAR	AMOUNT INVESTED
Economic empowerment	16,124,545.00
Education	402,347,322.45
Environmental Conservation	905,000.00
Health	198,210,797.00
<b>Grand Total</b>	<b>617,587,664.45</b>

# SHIRIKI STAFF ENGAGEMENT

- **7,202** employees have participated in the different activities including :

## 2018 – 4,737 Employees

- Shiriki Day Launch on 10<sup>th</sup> August 2018 by the Chief Human Resources Officer
- The annual impact day, held on 25<sup>th</sup> October 2018 where 2040 employees participated in distribution of mama and baby packs to 43 hospitals across the country.
- 74 employees were trained for the secondment and Mentorship programmes and all were placed with different organizations and schools.

## 2019 – 1,336 Employees

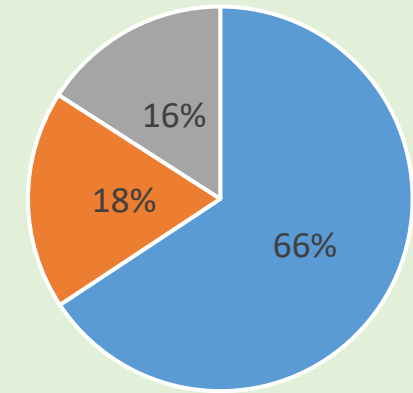
- Tree planting exercises in Ngong Forest and Mau Eburu Forest. In 2019
- Student mentorship programmes and Job shadows.
- Staff Secondment to Foundation partners.
- Safaricom Foundation Career day.
- Shiriki Heroes Award.
- Safaricom Foundation Handover events across the country.
- Pamoja\*

## 2020 -1,139 Employees

- 1,147 staff were engaged in foundation activities between April 2020-March 2021.
- 646 staff participated in 6,000 strong Covid response campaign , 100 staff sit with various Foundations committees (Usamaria, Pamoja and regional CSR committees .
- 254 employees joined the foundation team in handover of mama and baby packs during Safaricom @20 anniversary.
- 72 Employees are engaged in the mentorship programme
- 8 employees are engaged in secondment programme while 67 employees benefited from Pamoja initiative.

\*in 2021 -1090 employees participated in the various Foundation engagement between April 2021-Sep 2021

Number of employees engaged



■ 2018 ■ 2019 ■ 2020

Yearly Breakdown	Number of employees engaged
2018	4,737
2019	1,326
2020	1,139
<b>Total</b>	<b>7,202</b>